

# Children's Services Performance Report

Q4 2010-2011

## Appendix A Performance Summary

## **Children and Young People's Scrutiny Report Summary of performance for Quarter 4 2010/2011**

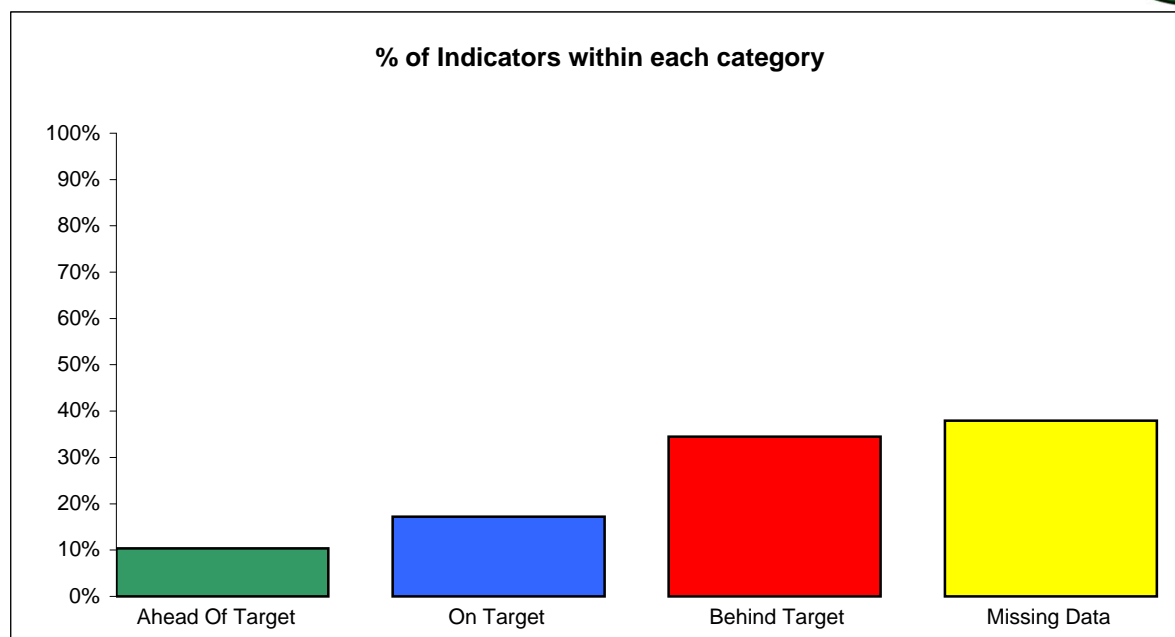
### **Theme Lead: Peter Duxbury**

The style of this performance report is consistent with previous reports provided to the children and young people scrutiny committee. This format includes a summary, areas that are performing well, areas of concern, missing data and consecutive over or under-performance. These categories are included for each every child matters outcome as well as for the 'service management' outcome, which covers the way that we deliver services and govern ourselves. In addition to this, those indicators that are over or under-performing have been listed. The intention of listing the indicators is to help keep the focus on the key questions: '*how well are we doing with the outcome?*' I.E. '*Are children safe?*' If the list of under-performing indicators was found to have a common theme (e.g. age of children, or those children that are looked after) then questions around this theme may be more useful than questions based on an individual indicator.

# Be Healthy



## Outcome Lead - Allan Kitt



Outcome	Ahead Of Target ★	On Target ●	Behind Target ▲	Missing Data	Total By Outcome
Be Healthy	3 10%	5 17%	10 34%	11 38%	29 100%

### Summary Position

There remain challenges obtaining health data in a timely way as health reporting cycles do not always line up with Lincolnshire County Council reporting timelines. We expect performance to improve in relation to nutritional standards as the majority of schools are close to target.

Work to improve numbers of children with a disability who are subject to a transition plan is in progress with a Quality Assurance Framework approved and due to be implemented shortly and a review of the current policy and protocols is in place - This will be subject to scrutiny at the Transition Board.

Childhood obesity rates continue to be below target and this is subject to a public health led action plan "Healthy Lives/Healthy Weights".

Commentary provided by Debbie Barnes

**Performing Well:**

There are 3 Over-Performing Be Healthy indicators:

- NI055ii Percentage of children in Reception with height and weight recorded
- NI056ii Percentage of children in Year 6 with height and weight recorded
- CS025: % uptake of Free School Meals (Primary) in schools offering cold meals

**Areas of Concern:**

There are 10 Under-Performing Be Healthy indicators, these are monitored more frequently than annually and so can be recovered in-year:

- NI112 Under 18 conception rate
- CS077: % of open referrals to CWD (excl. OT) and Transition Teams that have a transition plan
- NI056i Percentage of children in Year 6 with height and weight recorded who are obese
- CS024: % hot school meal provision which meets Nutrient Based Standards (Secondary)
- CS064: % of Yr 8 girls who receive the full 3 courses of the HPV vaccination
- CS023: % uptake of Free School Meals (Primary) in schools offering hot meals
- NI052i Take up of school lunches (primary)
- NI055i Percentage of children in Reception with height and weight recorded who are obese
- NI198 Overall proportion of children travelling to school by car
- NI052ii Take up of school lunches (secondary)

**Missing Data:**

There are 11 Be Healthy indicators Missing Data:

- NI058 Emotional and behavioural health of looked after children
- NI050 Emotional health of children
- NI053i Percentage of infants being breastfed at 6-8 weeks (breastfeeding prevalence)
- NI054 Services for disabled children
- PAF C19: Health of LAC
- CS063: % children who've received the MMR 1 vaccination by their 2nd birthday
- NI113i Percentage of the resident population aged 15-24 accepting a test/screen for chlamydia
- CS061: % children who've received full primary course of 5in1 vaccine by their 1st birthday
- NI126 Early access for women to maternity services
- CS062: % who've recd 3 doses for the primary course for Meningitis C vaccination by 2nd birthday
- NI053ii Percentage of infants for whom breastfeeding status is recorded (breastfeeding coverage)

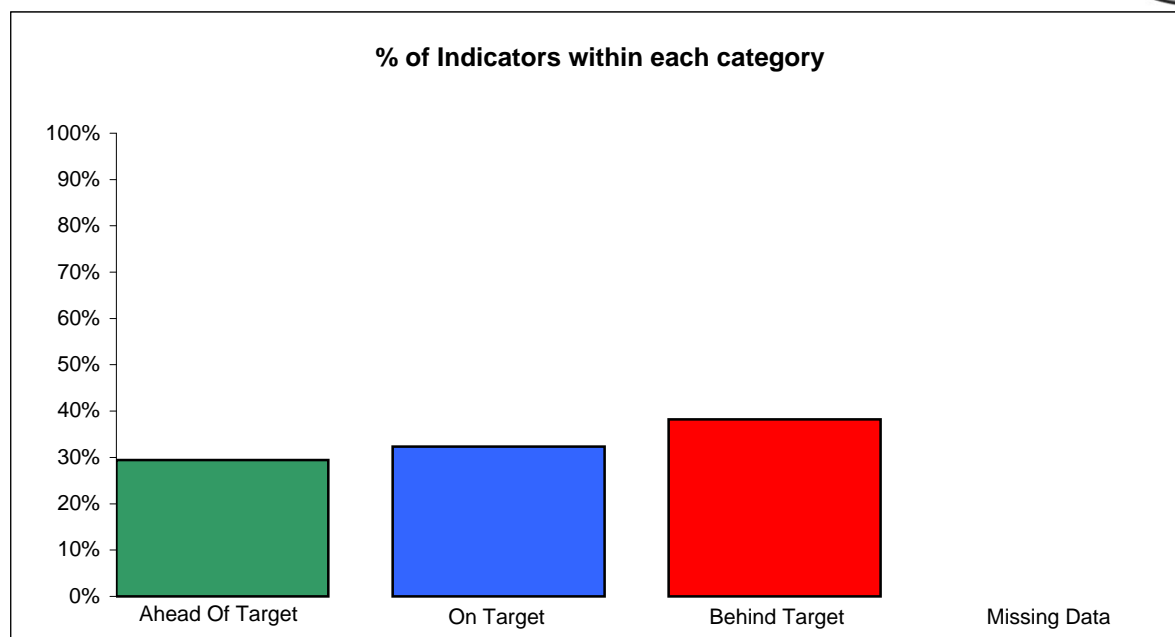
**Data Not Yet Due:**

There are no Be Healthy indicators that are Not Yet Due

# Stay Safe



## Outcome Lead - Sue Westcott



Outcome	Ahead Of Target ★	On Target ●	Behind Target ▲	Missing Data	Total By Outcome
Stay Safe	10 29%	11 32%	13 38%	0 0%	34 100%

### Summary Position

All the data has now been cleansed in respect of private fostering arrangements. As a result in the last quarter there was only one visit outside timescale and this by one day only. The recording errors accrued because the private fostering arrangement had ceased.

At the end of March 2011 the MARAC West received 35.4% (of the overall number of repeat referrals), MARAC South 13.5% and MARAC East 20.6% giving a total average of 26.3%. This is against a target of 27% and is indicative of victims coming forward, but not having their situation resolved satisfactorily. The Domestic Violence coordinator has prepared a briefing note on MARACs in Lincolnshire which I can circulate. This outlines the training and quality assurance around the work.

### PFAAR's (Private Fostering Arrangement Assessment Record)

In the last quarter there were no assessments undertaken outside timescales. The reporting was one of error. Every case has been checked by the responsible AD.

### Hospital Admissions

Every child that attends A&E has a report sent to the GP. The A&E record identifies the number of attendances a child has had to A&E and there is an electronic alert process across the health community (Jan Gunter April 2011).

Team Around the Child (TAC) audit: changes to TAC process revised and due for implementation in new locality teams.

**Performing Well:**

There are 10 Over-Performing Stay Safe indicators:

- 2052SC: % of LAC in residential accommodation
- CS074: No. of ESCO, TAC and YISP referrals as a ratio of all referrals
- CS046: % ESCO contacts that were initiated
- PAF C23 (BV163): Adoptions of LAC
- CS044: % ESCO open referrals that have a ESCO team designated worker
- CS045: % ESCO open referrals that have a ESCO team non-designated worker
- PAF B79: Fostering/adoption of LAC aged 10 to <16
- NI048b rolling avg. no. of children killed or seriously injured in a RTA this year
- NI059P Percentage of Initial assessments for children's social care carried out < 10 working days
- NI064 Child protection plans lasting 2 years or more

**Areas of Concern:**

There are 13 Under-Performing Stay Safe indicators, these are monitored more frequently than annually and so can be recovered in-year:

- 2023SC: No. subject to a CPP per 10,000 population <18
- NI060 Percentage core assessments for children's social care carried out < 35 working days
- NI065 Children becoming the subject of a Child Protection Plan for a second or subsequent time
- 2015SC: Referrals of CiN per 10,000 population <18
- CS131: No. of cases reviewed by Interagency Review Group
- CS012: % of privately fostered children visited within required timescales
- NI062 Stability of placements of looked after children: number of moves
- CS093: % of PFAARS Completed within Timescales
- CS048: No. of Occupational Therapy cases unallocated for more than 12 weeks
- CS128: % deaths reviewed by Child Death Overview Panel
- CS091: % CYP in households of adult victims of domestic abuse subject to repeat referrals to MARAC
- CS127: % of CWD who've had a transitional annual review
- 2016SC: % of referrals that are repeats, within 12 mths (QP7.1)

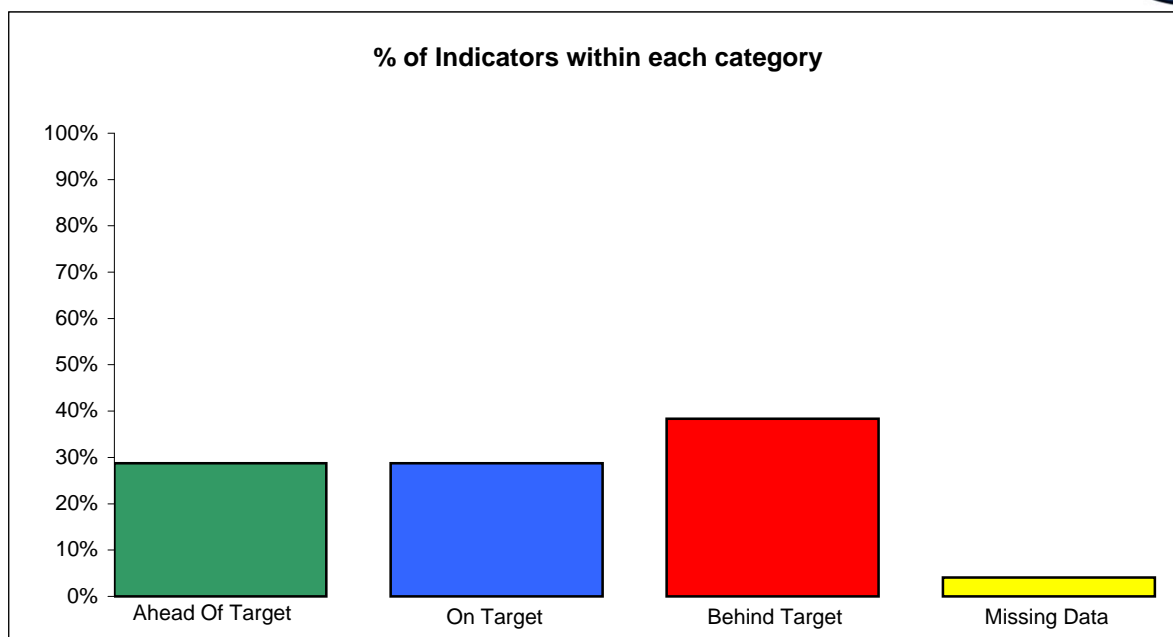
**Data Not Yet Due:**

- NI70 (Hospital admissions to children and young people caused by deliberate or unintentional injury) lags by 1 quarter, and the Q4 position will be available in June 2011

# Enjoy And Achieve



## Outcome Lead - Andy Breckon



Outcome	Ahead Of Target ★	On Target ●	Behind Target ▲	Missing Data	Total By Outcome
Enjoy And Achieve	21 29%	21 29%	28 38%	3 4%	<b>73</b> <b>100%</b>

### Summary Position

This area of performance indicates a positive position with sound progress in most cases and actions to address below target performance. Some of these targets are very aspirational and thus behind target does in some cases still indicate very good outcomes. The Core Offer should help us maintain a satisfactory offer for children but clearly the growing number of Academies limits our opportunity to directly intervene, although the working relationship with most Academies remains very positive.

**Performing Well:**

There are 21 Over-Performing Enjoy And Achieve indicators:

- CS014(m) Rate of fixed term exclusions
- CS014c Rate of fixed term exclusions from Special Schools
- CS014b(m) Rate of fixed term exclusions from Secondary Schools
- NI087 Secondary school persistent absence rate
- CS014 Rate of fixed term exclusions
- CS125: % of non-maintained settings with good (or better) outcomes in Ofsted Inspection
- CS105: No. of Statements Issued
- BV222b: % of EY Leaders with Grad/Postgrad Qual
- PAF C24: LAC absent from School
- NI072 At least 78 points across Early Years Foundation Stage with at least 6 in each of the scales
- NI085iii Post-16 participation in physical sciences (A Level Maths)
- CS089: No. of pupils actively participating and attending at annual Arts Celebratory events
- NI108giib+ivb %ge point gap KS4 level 4+ English & Maths - Black African and White/Black African
- NI108gie %ge point gap KS4 level 4+ English & Maths - Any Other White Background
- NI107gic+d %ge point gap at KS2 level 4+ English & Maths -White Gypsy/Roma/Irish Heritage Travellers
- NI107gie %ge point gap KS2 level 4+ English & Maths - Any Other White Background
- LNI114a(m) Rate of permanent exclusions from Primary Schools
- CS014b Rate of fixed term exclusions from Secondary Schools
- CS076: No. of CYP accessing whole class instrumental tuition at KS2 through Widening Opportunities
- NI085ii Post-16 participation in physical sciences (A Level Chemistry)
- LNI114c Rate of permanent exclusions from Special Schools

**Areas of Concern:**

There are 28 Under-Performing Enjoy And Achieve indicators, these are monitored more frequently than annually and so can be recovered in-year:

- NI093 Progression by 2 levels in English between Key Stage 1 and Key Stage 2
- CS099: % Pupils in Grammar Schools Achieving 5 or more A\* to A grade GCSEs including English and Maths
- CS097: % CYP attending out of hours learning incl. multi-skills clubs, PE and Sports Academies
- CS108: % LAC (> 20 days) with a PEP
- CS043: Primary School persistent absence rate
- NI114 Rate of permanent exclusions from school
- CS014c(m) Rate of fixed term exclusions from Special Schools
- NI089b Improve time taken for schools to come out of special measures
- NI086 Secondary schools judged as having good or outstanding standards of behaviour
- NI078 Reduce number of schools where under 30% of pupils achieve 5 A\*-C GCSE with English and Maths
- NI100 Looked after children reaching level 4 in mathematics at Key Stage 2
- NI081 Inequality gap in the achievement of a Level 3 qualification by the age of 19
- NI099 Children in care reaching level 4 in English at Key Stage 2
- BV046: % Half days missed - Primary
- BV045: % Half days missed - Secondary
- CS126: No. of CYP actively involved in bands, orchestras & ensembles
- NI092 Narrowing the gap - lowest achieving 20% the Early Yrs Foundation Stage Profile vs the rest
- NI104 The SEN/non-SEN gap - achieving Key Stage 2 English and Maths threshold
- NI103b Special Educational Needs - statements issued within 26 weeks
- NI101 Looked after children achieving 5 A\*-C GCSEs (or equivalent) at KS 4 (with English and Maths)
- NI082 Achievement of a Level 2 qualification by the age of 19in the Free School Meals Group
- NI102i Achievement gap between pupils eligible for free school meals and their peers (KS2)
- CS014a Rate of fixed term exclusions from Primary Schools
- CS014a(m) Rate of fixed term exclusions from Primary Schools
- NI102ii Achievement gap between pupils eligible for free school meals and their peers (KS4)
- LNI114c(m) Rate of permanent exclusions from Special Schools
- LNI114b Rate of permanent exclusions from Secondary Schools
- NI108gic+d %ge point gap KS4 level 4+ English & Maths - White Gypsy/Roma/Irish Heritage Travellers

**Missing Data:**

There are 3 Enjoy And Achieve indicators Missing Data:

- CS016: % of young people leaving care with 5 or more GCSE A\*-C or equivalent
- PAF A02 (BV50): Educational Qualifications of LAC
- CS112: No. of successfully negotiated S106 agreements

**Data Not Yet Due:**

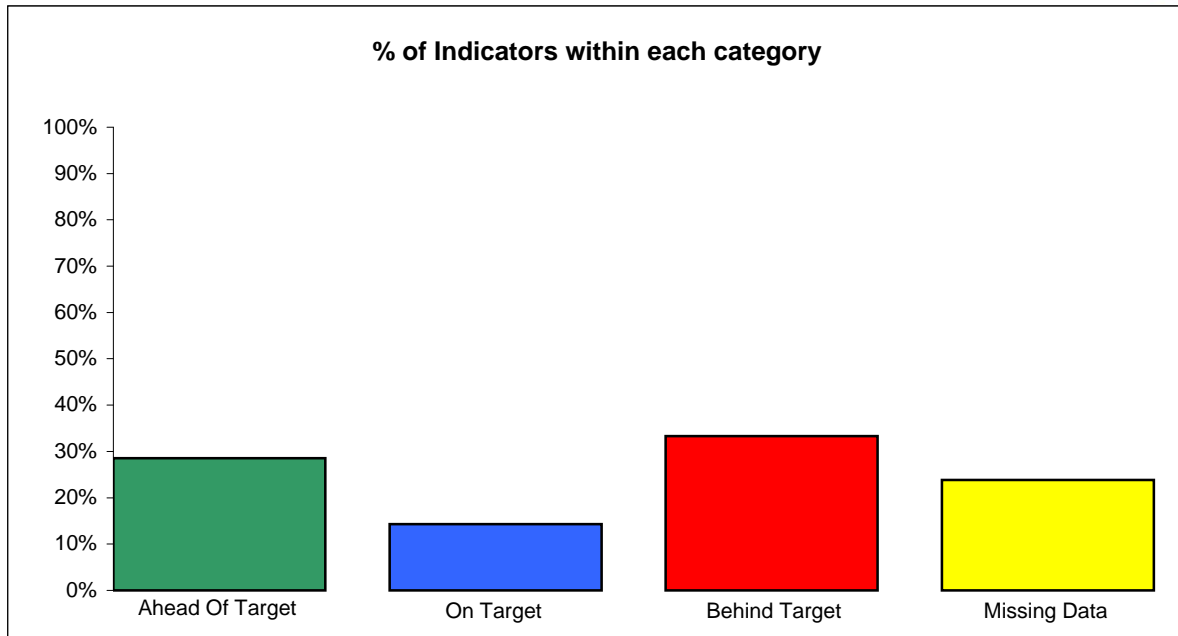
There are no Enjoy And Achieve indicators that are Not Yet Due



# Make A Positive Contribution



## Outcome Lead - Debbie Barnes



Outcome	Ahead Of Target ★	On Target ●	Behind Target ▲	Missing Data	Total By Outcome
Make A Positive Contribution	6 29%	3 14%	7 33%	5 24%	21 100%

### Summary Position

A number of missing indicators are no longer captured due to national decision not to complete the Tell Us survey and due to a lag in data collection and data verification as it is end of year.

There is a plan in place for all areas of underperforming although next year's indicators will be subject to change due to a refresh of priorities.

It is important to highlight good performance of Children's Centres with all inspections to date being good or outstanding.

**Performing Well:**

There are 6 Over-Performing Make A Positive Contribution indicators:

- CS100: % Children Centres inspected and judged to be good or outstanding
- CS114 : No. of 13-19 year olds voting in elections
- CS103: Uptake of Family Information Service - Web
- SE:ER:21 Percentage of Schools making transition from Healthy School Programme to the Enhanced Model
- SE:ER:16 % of Schools achieving Healthy Schools Status
- CS084: % of children's centre partnership boards with 50% or more parent representation

**Areas of Concern:**

There are 7 Under-Performing Make A Positive Contribution indicators, these are monitored more frequently than annually and so can be recovered in-year:

- CS087: % vulnerable children at primary and secondary schools who are members of school council
- CS018: % of eligible organisations signed up to the Children's Charter
- NI043 Young people within the YJS receiving a conviction in court who are sentenced to custody
- CS086: % of young people leaving drug/alcohol treatment in an agreed and planned way
- CS102: Uptake of Family Information Service - CSC calls
- CS017: % of Schools signed up to the Children's Charter
- CS101: Uptake of Family Service Directory - Web

**Missing Data:**

There are 8 Make A Positive Contribution indicators Missing Data:

- CS056: Number of young people volunteering
- BV221b: Youth Work: Accredited Outcomes
- CS011: % of LAC aged 10+, given warning or conviction
- CS088: % of 13-19 year olds who have been 'reached' by the youth service
- BV221a: Youth Work: Recorded Outcomes

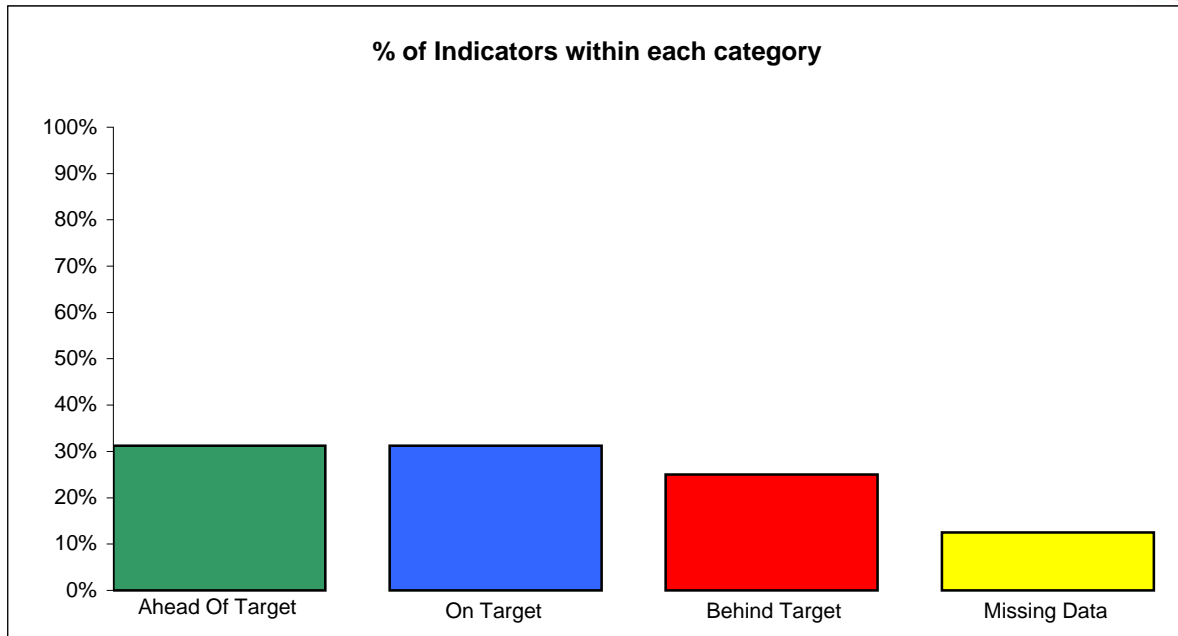
**Data Not Yet Due:**

There are no Make A Positive Contribution indicators that are Not Yet Due

# Achieve Economic Well-Being



## Outcome Lead - Stuart Carlton



Outcome	Ahead Of Target ★	On Target ●	Behind Target ▲	Missing Data	Total By Outcome
Achieve Economic Well-Being	5 31%	5 31%	4 25%	2 13%	16 100%

### Summary Position

For 16-19 LDD clients in EET, this target is below profile at 79.2%. On investigation this appears to be mainly due to a lag in data entry. Measures are being put in place to ensure that this data is up to date before the next recording period.

Young offenders in EET has slightly improved and this target remains a focus of the youth Offending Service.

In terms of 16-18 year olds in NEET, despite difficult circumstances, and in a period of rising adult unemployment we have been able to reduce those NEET below that for the same period last year. It should be noted that:

- > The period ended at 4.7% (Last years figure was 4.8%)
- > Lincolnshire is In the top grouping within the East Midlands

There is a plan in place for all areas of underperforming although next year's indicators will be subject to change due to a refresh of priorities.

**Performing Well:**

There are 5 Over-Performing Achieve Economic Well-Being indicators:

- CS054: % of young people aged 16-18 who are in employment with no training
- NI090 Take up of 14-19 learning diplomas
- CS119: % participation in learning for young people with LDD leaving Yr 11
- NI079: Achievement of a Level 2 qualification by the age of 19
- NI080: Achievement of a Level 3 qualification by the age of 19

**Areas of Concern:**

There are 4 Under-Performing Achieve Economic Well-Being indicators, these are monitored more frequently than annually and so can be recovered in-year:

- CS118: % 16-19 LDD clients in EET
- NI045 Young offenders engagement in suitable education, employment or training
- NI117 16 to 18 year olds who are not in education, employment or training (NEET)
- CS116: % 16-18 yrd olds in structured learning

**Missing Data:**

There are 2 Achieve Economic Well-Being indicators Missing Data:

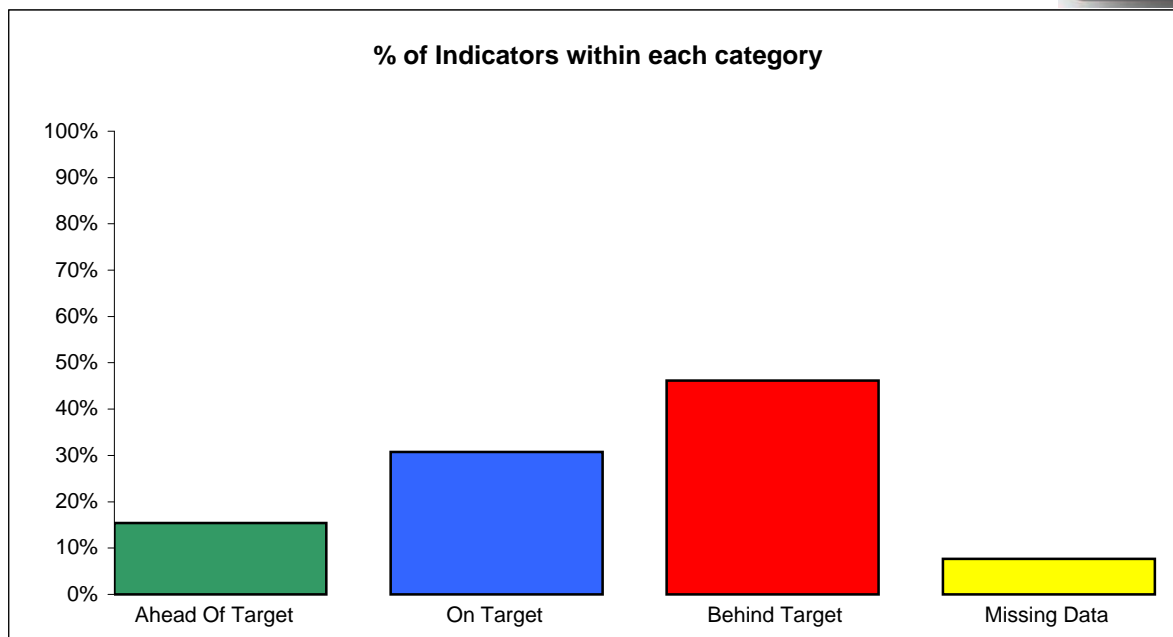
- NI106 Young people from low income backgrounds progressing to higher education
- NI118 Take up of formal childcare by low-income working families

**Data Not Yet Due:**

There are no Achieve Economic Well-Being indicators that are Not Yet Due

# Service Management

## Outcome Lead - Stuart Carlton



Outcome	Ahead Of Target ★	On Target ●	Behind Target ▲	Missing Data	Total By Outcome
Service Management	2 15%	4 31%	6 46%	1 8%	<b>13</b> <b>100%</b>

### Summary Position

The recording of ethnicity is of importance in service planning but also for individual children. Cases referred in by the public are the most likely not to be able to record ethnicity at the point of referral as this may not be known, but should be recorded through an initial assessment. However not all referrals result in an initial assessment and the outcome against this assessment may be a realistic reflection of best possible performance. This will continue to be monitored through the year.

The rate of statutory returns has improved after new processes were put in place this year.

Foster Carer approval performance has increased following data cleansing, further improvement should be seen through the next year.

There is a plan in place for all areas of underperforming although next year's indicators will be subject to change due to a refresh of priorities.

**Performing Well:**

There are 2 Over-Performing Service Management indicators:

- CS029i: % of Secondary independent in-year admission appeals heard within 30 school days
- CS029ii: % of Primary independent in-year admission appeals heard within 30 school days

**Areas of Concern:**

There are 6 Under-Performing Service Management indicators, these are monitored more frequently than annually and so can be recovered in-year:

- CS133: % completing e-learning modules by target date
- CS132: % non-attendance at training
- CS002: % of CiN cases with ethnicity recorded
- CS035: % Statutory Returns Completed within Timescale
- CS015: % of foster carers approved within 7 months of application
- CS038: % of YP aged 16-18 whose situation is unknown

**Missing Data:**

There is 1 Service Management indicator Missing Data:

- CS031: % completion of Directorate H&S checklists

**Data Not Yet Due:**

There are no Service Management indicators that are Not Yet Due